

# School Fee & Fund Category Report

Fees and Category Usage Explanation for School Year September 1, 2022 to August 31, 2023

Central High Sedgewick Public School

\*\* This schedule lists the maximum amount of fees for each activity for 2022-23, the full fee may not be charged

Fee Name / Description	Proposed Per Student Fee 2022/23 School Year	Proposed Per Student Fee 2021/22 School Year	Explanation of Fee
<b>NON-CURRICULAR ITEMS -SCHOOL GENERATED FUNDS</b>			
Archery	\$ 100.00	\$ 100.00	Fees cover busing, entry fees and any team expenses such as officials etc. Any accumulated funds will help replace equipment.
Athletics - Jr			No fee. This account is used for general Jr athletic expenses such as association fees, first aid supplies etc. Deficits are covered by any Jr team surplus, concession and vending profits.
Athletics - Sr			No fee. This account is used for general Sr athletic expenses such as association fees, first aid supplies etc. Deficits are covered by any Sr team surplus, concession and vending profits.
Badminton - Jr	\$ 30.00	\$ 20.00	Fees cover busing, entry fees and any team expenses such as officials etc. Any accumulated funds will help replace equipment.
Badminton - Sr	\$ 30.00	\$ 20.00	Fees cover busing, entry fees and any team expenses such as officials etc. Any accumulated funds will help replace equipment.
Basketball - Elem	\$ 20.00	\$ 20.00	Fees cover busing, entry fees and any team expenses such as officials etc. Any accumulated funds will help replace equipment.
Basketball - Jr High (Boys)	\$ 100.00	\$ 100.00	Fees cover busing, entry fees and any team expenses such as officials etc. Any accumulated funds will help replace equipment.
Basketball - Jr High (Girls)	\$ 100.00	\$ 100.00	Fees cover busing, entry fees and any team expenses such as officials etc. Any accumulated funds will help replace equipment.
Basketball - Sr High (Boys) (regular season)	\$ 275.00	\$ 250.00	Fees cover busing, entry fees and any team expenses such as officials etc. Any accumulated funds will help replace equipment.
Basketball - Sr High (Boys) - Provincials	\$ 100.00	\$ -	Fees cover busing, entry fees, banquet tickets and any team expenses for going to provincials.
Basketball - Sr High (Girls) (regular season)	\$ 275.00	\$ 275.00	Fees cover busing, entry fees and any team expenses such as officials etc. Any accumulated funds will help replace equipment.
Basketball - Sr High (Girls) - Provincials	\$ 100.00	\$ -	Fees cover busing, entry fees, banquet tickets and any team expenses for going to provincials.
Bus			Used to pay for cost of school owned bus
Concession			Accumulated funds support athletic teams and school wide projects
Cross Country Fee	\$ 50.00	\$ 40.00	Fees cover busing, entry fees and any team expenses such as officials etc. Any accumulated funds will help replace equipment.
Curling	\$ 40.00	\$ 40.00	Fees cover busing, entry fees and any team expenses such as officials etc. Any accumulated funds will help replace equipment.
Curling - Sr High (Boys) - Provincials	\$ 30.00	\$ -	Fees cover busing, entry fees, banquet tickets and any team expenses for going to provincials.
Curling - Sr High (Girls) - Provincials	\$ 30.00	\$ -	Fees cover busing, entry fees, banquet tickets and any team expenses for going to provincials.
Donations			Accumulated funds support field trips, school initiatives, school spirit/house activities.
Drama	\$ 10.00		Used to pay for cost of materials for props, costumes, etc.
Field Trips - Gr 1	\$ 55.00	\$ 55.00	Field Trip. TBA. Fees will cover entry and transportation.
Field Trips - Gr 2	\$ 55.00	\$ 55.00	Field Trip. TBA. Fees will cover entry and transportation.
Field Trips - Gr 3	\$ 55.00	\$ 55.00	Field Trip. TBA. Fees will cover entry and transportation.
Field Trips - Gr 4	\$ 55.00	\$ 55.00	Field Trip. TBA. Fees will cover entry and transportation.
Field Trips - Gr 5	\$ 55.00	\$ 55.00	Field Trip. TBA. Fees will cover entry and transportation.
Field Trips - Gr 6	\$ 55.00	\$ 55.00	Field Trip. TBA. Fees will cover entry and transportation.
Field Trips - Gr 7	\$ 65.00	\$ 65.00	Field Trip. TBA. Fees will cover entry and transportation.
Field Trips - Gr 8	\$ 65.00	\$ 65.00	Field Trip. TBA. Fees will cover entry and transportation.
Field Trips - Gr 9	\$ 65.00	\$ 65.00	Field Trip. TBA. Fees will cover entry and transportation.
Field Trip - Sr Science classes	\$ 65.00	\$ 65.00	Field Trip. TBA. Fees will cover entry and transportation.
Field Trips - Gr 10	\$ 65.00	\$ 65.00	Field Trip. TBA. Fees will cover entry and transportation.
Field Trips - Gr 11	\$ 65.00	\$ 65.00	Field Trip. TBA. Fees will cover entry and transportation.
Field Trips - Gr 12	\$ 65.00	\$ 65.00	Field Trip. TBA. Fees will cover entry and transportation.
Football	\$ 350.00	\$ 350.00	Fees cover busing, entry fees and any team expenses such as officials etc. Any accumulated funds will help replace equipment. \$100 payable in the spring, remaining to be paid in the fall.

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Fee Name / Description	Proposed Per Student Fee 2022/23 School Year	Proposed Per Student Fee 2021/22 School Year	Explanation of Fee
Fundraising-Elem			Accumulated funds support field trips and elementary athletic deficits and school wide projects
Fundraising - Jr			Accumulated funds support field trips and Jr athletic deficits and school wide projects
Fundraising - Sr			Accumulated funds support field trips and Sr athletic deficits and school wide projects
Fundraising - Athletics			Accumulated funds support athletic teams to keep fees down
Golf - Jr	\$ 40.00	\$ 40.00	Fees cover busing, entry fees and any team expenses such as officials etc. Any accumulated funds will help replace equipment.
Golf - Sr	\$ 40.00	\$ -	Fees cover busing, entry fees and any team expenses such as officials etc. Any accumulated funds will help replace equipment.
Gr.1 Create and Learn Lego Science	\$ 9.00	\$ 9.00	Fees cover the cost of bringing in the program and supplies.
Gr. 2 Create and Learn Lego Science	\$ 14.00	\$ 14.00	Fees cover the cost of bringing in the program and supplies.
Gr. 3-6 Create and Learn Lego Science	\$ 11.00	\$ 11.00	Fees cover the cost of bringing in the program and supplies.
Gr. 5 Wetlands Trip	\$ 5.00	\$ 5.00	Fees cover bussing.
Gr. 7-9 Peter Lougheed Performances	\$ 28.00	\$ 28.00	Fees will cover bussing and ticket price to a live performance.
Grade 4 Waste in our World Field Trip	\$ 3.00	\$ 3.00	Fee will cover the cost of transportation.
Grade 5 Electricity Project	\$ 5.00	\$ 5.00	Supplies to purchase Electrical Project
Grad Fee	\$ 200.00	\$ 200.00	Fee is to help cover cost of arena rental, banquet, cap & gown sitting fee & other Grad expenses.
Handball - Jr boys	\$ 100.00	\$ 100.00	Fees cover busing, entry fees and any team expenses such as officials etc. Any accumulated funds will help replace equipment.
Handball - Jr girls	\$ 100.00	\$ 100.00	Fees cover busing, entry fees and any team expenses such as officials etc. Any accumulated funds will help replace equipment.
Handball - Sr High Boys	\$ 200.00	\$ 200.00	Fees cover busing, entry fees and any team expenses such as officials etc. Any accumulated funds will help replace equipment.
Handball - Sr High (Boys) - Provincials	\$ 100.00	\$ -	Fees cover busing, entry fees, banquet tickets and any team expenses for going to provincials.
Handball - Sr High Girls	\$ 200.00	\$ 200.00	Fees cover busing, entry fees and any team expenses such as officials etc. Any accumulated funds will help replace equipment.
Handball - Sr High (Girls) - Provincials	\$ 100.00	\$ -	Fees cover busing, entry fees, banquet tickets and any team expenses for going to provincials.
Library			Lost/damaged books are replaced with these funds
Ranch Camp	\$ 150.00	\$ 130.00	Fees go towards camp registration and bussing.
Recreational Fee - Gr 1-3	\$ 20.00	\$ 20.00	Fee covers the charge from RecCentre to skate & bowl
Recreational Fee - Gr 4-9	\$ 30.00	\$ 30.00	Fee covers the charge from RecCentre to skate, curl & bowl
Recreational Fee - S1	\$ 30.00	\$ 30.00	Fee covers the charge from RecCentre to skate, curl & bowl
Recreational Fee - S2	\$ 30.00	\$ 30.00	Fee covers the charge from RecCentre to skate, curl & bowl
Recycling			Accumulated funds pay for paper/cardboard recycling bins and World Vision sponsorship
School Clothing			Contracted to Entripy (online purchase). No fees collected
School Projects			Accumulated funds pay for schoolwide items such as recycling bags, schoolwide celebrations & events etc
Ski Trip Gr 4-9	\$ 46.00	\$ 46.00	Fees cover mandatory lessons & bussing. Optional fees are lift pass and rentals.
Ski Trip - Sr. High	\$ 400.00	\$ 400.00	Fees cover bussing, accomodation and ski passes.
Skills Canada	\$ 65.00	\$ 65.00	Fee will cover cost of entry and bussing.
Sr. High Post Secondary Field Trip	\$ 35.00	\$ 35.00	Fee will cover cost of bussing.
Student Union (Junior and Senior High)	\$ 10.00	\$ 10.00	Fees are used to purchase supplies and prizes for students activities. For example, hot chocolate and cups for lunch, pop and glasses for root beer pong, ice cream, etc for sundaes prizes for scavenger hunts. Accumulated funds are used for any school purchases voted on by the SU group. Will Support purchases for the Sr Hlgh Awards ceremony eg. certificate paper, thank you cards etc.

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Fee Name / Description	Proposed Per Student Fee 2022/23 School Year	Proposed Per Student Fee 2021/22 School Year	Explanation of Fee
Swimming Gr. 1-6	\$ 35.00	\$ 35.00	Fees cover the cost of the swimming lesson. School Council has subsidized bussing.
Track & Field - Jr High	\$ 20.00	\$ 20.00	Fees cover busing, entry fees and any team expenses such as officials etc. Any accumulated funds will help replace equipment.
Track & Field - Sr High	\$ 40.00	\$ 40.00	Fees cover busing, entry fees and any team expenses such as officials etc. Any accumulated funds will help replace equipment.
Travel Club	\$ 350.00	\$ 325.00	Fees cover gratuities, jacket/hoodie, photobook and busing to &/or from airport.
Uniform - Basketball	\$ 75.00	\$ 75.00	Deposit for uniforms. Refunded upon the return of the uniform. If the uniform is lost/damaged the deposit will be used to replace the uniform
Uniform - Handball	\$ 50.00	\$ 50.00	Deposit for uniforms. Refunded upon the return of the uniform. If the uniform is lost/damaged the deposit will be used to replace the uniform
Uniform - Volleyball	\$ 50.00	\$ 50.00	Deposit for uniforms. Refunded upon the return of the uniform. If the uniform is lost/damaged the deposit will be used to replace the uniform
Vending Machine			Accumulated funds will help subsidize lunches and field trips for those students who require assistance. Offset any field trip expenses not covered by student fees. Support athletic teams and school wide projects
Volleyball - Elem	\$ 20.00	\$ 20.00	Fees cover busing, entry fees and any team expenses such as officials etc. Any accumulated funds will help replace equipment.
Volleyball - Jr High (Boys)	\$ 100.00	\$ 100.00	Fees cover busing, entry fees and any team expenses such as officials etc. Any accumulated funds will help replace equipment.
Volleyball - Jr High (Girls)	\$ 100.00	\$ 100.00	Fees cover busing, entry fees and any team expenses such as officials etc. Any accumulated funds will help replace equipment.
Volleyball - Sr High (Boys) (regular season)	\$ 275.00	\$ 250.00	Fees cover busing, entry fees and any team expenses such as officials etc. Any accumulated funds will help replace equipment.
Volleyball - Sr High (Boys) - Provincials	\$ 100.00	\$ -	Fees cover busing, entry fees, banquet tickets and any team expenses for going to provincials.
Volleyball - Sr High (Girls) (regular season)	\$ 275.00	\$ 275.00	Fees cover the cost of the swimming lesson. School Council has subsidized bussing. Projected bussing cost is \$2500.00
Volleyball - Sr High (Girls) - Provincials	\$ 100.00	\$ -	Fees cover busing, entry fees, banquet tickets and any team expenses for going to provincials.
Winter Carnival Fee	\$ 2.00	\$ 2.00	Fee will cover the cost of Maple Syrup.
Workbook- Math	\$ 30.00	\$ -	Cost will cover High School workbook fees (supplement materials).
Yearbooks			Any fees (price to purchase a yearbook) are voluntary and will cover the cost of the yearbook.
<b>CURRICULAR ITEMS -SCHOOL BUDGET</b>			
Agenda	\$ 5.00	\$ 5.00	Fee covers the cost of a student agenda.
Art - 3 cr Senior	\$ 25.00	\$ 25.00	Basic project fee assessed for all students. Cost recovery.
Art - 5 cr Senior	\$ 50.00	\$ 50.00	Basic project fee assessed for all students. Cost recovery.
Art - Gr 7-9	\$ 30.00	\$ 30.00	Basic project fee assessed for all students who take this optional class.
Art Field Trip to Edmonton Art Gallery Senior High	\$ 46.00	\$ 46.00	Fees will cover entry and bussing.
Bull Congress	\$ 10.00	\$ 10.00	Fee will cover transportation.
Food Studies - 3 cr	\$ 60.00	\$ 60.00	Basic project fee assessed for all students
Food Studies - 5 cr	\$ 100.00	\$ 100.00	Basic project fee assessed for all students
Food Studies - Jr	\$ 30.00	\$ 30.00	Basic project fee assessed for all students.
Foods 10/20/30 Exploring the Artistry of Food	\$ 80.00	\$ 80.00	Fees will cover entry and bussing.
Hockey Academy	\$ 750.00	\$ -	Fees cover ice costs, academy clothing and any academy expenses such as guest instructors, etc. Any accumulated funds will help replace equipment.
IA Career Connections Trip	\$ 10.00	\$ 10.00	Our Shop Teacher is planning on taking students to local manufacturing industries.
Industrial Arts - 3 cr	\$ 60.00	\$ 60.00	Basic project fee assessed for all students. Fee covers projects such as shooting bench, tables, shelves, baseball bats, welded truck tow hooks, welded shooting gongs, benches small boxes, bandsaw art, cutting boards etc.Each year, projects will vary depending on the ideas and direction of the students.If student decides to upgrade project, students will pay for materials at their own expense.

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Industrial Arts - 5 cr	\$ 100.00	\$ 100.00	Basic project fee assessed for all students. Fee covers projects such as shooting bench, tables, shelves, baseball bats, welded truck tow hooks, welded shooting gongs, benches small boxes, bandsaw art, cutting boards etc. Each year, projects will vary depending on the ideas and direction of the students. If student decides to upgrade project, students will pay for materials at their own expense. Students also do customer work. Customers pay for all materials. Projects include: Gazebos, garden sheds, playhouses, picnic tables, benches.
Industrial Arts - Jr	\$ 30.00	\$ 30.00	Basic project fee assessed for all students. Student projects may include: C02 Race Cars, Tool Boxes, Shelves, other small individual projects. Project will depend on the ideas and direction of the students.
Outdoor Ed - Jr	\$ 100.00	\$ 100.00	Fees cover the cost of the Alberta Hunter Ed Certificate Course and the Alford Lake/ Hiking Trip, bussing to Sedgewick Lake for canoeing, a few materials for teaching such as matches, rope, etc.
Outdoor Ed - Sr	\$ 100.00	\$ -	Fees cover the cost of the Alberta Hunter Ed Certificate Course and the Alford Lake/ Hiking Trip, bussing to Sedgewick Lake for canoeing, a few materials for teaching such as matches, rope, etc.
Science Option - Junior High	\$ 30.00	\$ 30.00	This is a new fee/option class. It will help cover the cost of materials to build science projects. The CTF budget will offset any further costs.
Softball/Baseball Academy	\$ 100.00	\$ -	Fees cover field costs, academy clothing and any academy expenses such as guest instructors, etc. Any accumulated funds will help replace equipment.
Sports Performance Junior High	\$ 30.00		Fees cover visiting Augustana Campus to go Rock Climbing, visiting the U of A Edmonton Campus Sports Performance Clinic, Killam Swimming Pool, and the cost of a Yoga Instructor.
Sports Performance Senior High	\$ 50.00	\$ 50.00	Basic project fee assessed for all students. Fee covers projects such as treating sports injuries, athletic fitness, and sports nutrition.